

Infrastructure – From Planning to Implementation

Overview

- We are in an implementation phase for infrastructure
- Alternatives reviewed for municipal infrastructure services in KHA December report
- Recommended municipal services and utility providers
 - City of Hampton
 - Public Safety (Police, Fire, Rescue)
 - Solid Waste Collection
 - Wastewater Collection System Operation and Maintenance
 - Stormwater Collection System Operation and Maintenance
 - Streets and Bridges Operation and Maintenance
 - Flood Protection Operation and Maintenance

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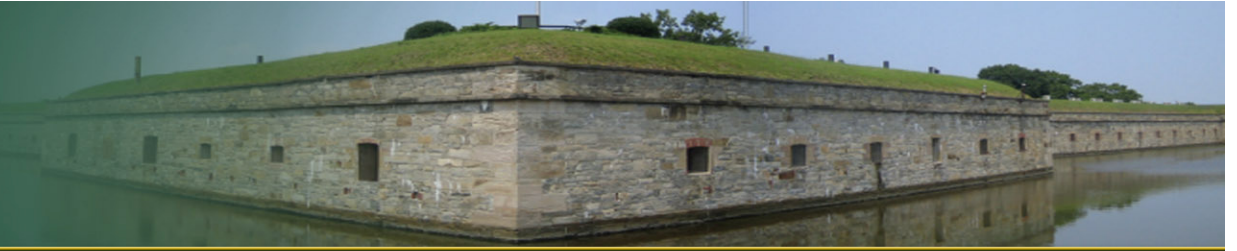
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Overview (continued)

- Newport News Waterworks (NNWW)
 - Water System Ownership, Operation, and Maintenance
- City and NNWW expectations prior to considering provision of services
 - Want to know what they are “inheriting”
 - Age, condition, capacity, and conformance to standards
 - Want to know how funding will be addressed

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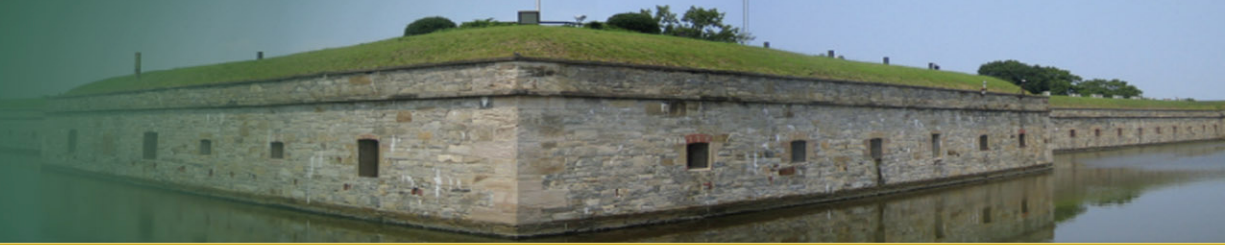
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Overview (continued)

- Detailed Condition Assessments planned for FY 10
 - Goal is to better define condition of systems
 - Capital Improvement Program and costs will be identified and confirmed
 - Studies will be time consuming and expensive



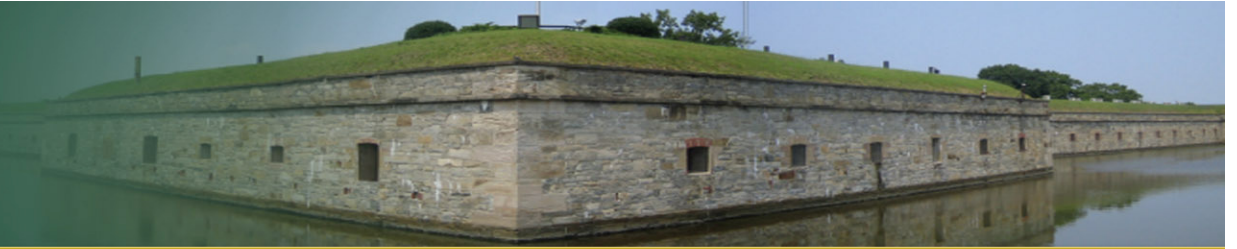
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Memorandum of Understanding and Final Service Agreement Process

- Memorandum of Understanding (MOU) Dominion Virginia Power – provision of electrical power
 - Good faith agreement on next steps toward eventual agreement
 - Agreement on scope of condition assessments
 - Agreement to continue discussions at conclusion of condition assessments
 - **Does not** include commitments by the City or NNWW to provide services or funding for capital projects, operation, or maintenance
 - Goal to have completed draft completed by June Board meeting

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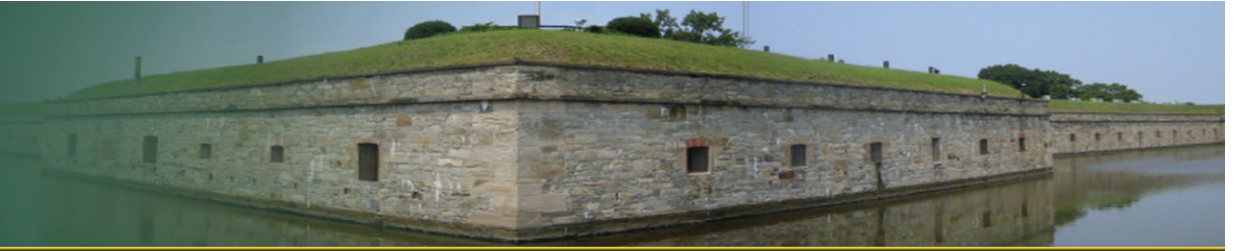
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Memorandum of Understanding and Final Service Agreement Process (continued)

- Final Service Agreement
 - Discussions would commence at conclusion of condition assessments
 - Agreement would be final binding document addressing scope, payment for services, legal issues, etc.



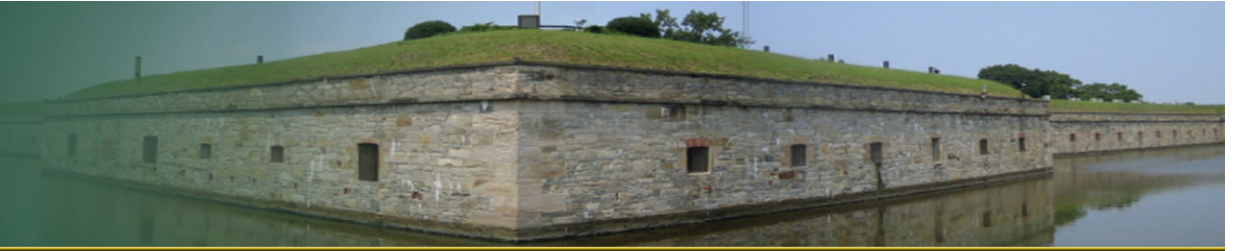
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Streets and Bridges

- Conformance to VDOT minimum street widths for maintenance funding eligibility
- Meeting held in April with VDOT and City of Hampton to discuss maintenance funding eligibility
- VDOT stated that right-of-way requirements could be waived
- VDOT will be reviewing the street inventory and make a judgment on eligibility
- Street Condition assessment planned for May 30th
- KHA will be reviewing 2008 Bridge Inspection Report

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Water

- Meeting held last week with NNWW to discuss a NNWW-owned, operated, and maintained system
- NNWW would require ownership of system
- Working with NNWW to agree on condition assessment scope of work and draft MOU

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Wastewater and Drainage

- Meeting held this week with City of Hampton staff to discuss a City-operated and maintained system
- Working with City to agree on condition assessment scope of work and draft MOU
- Next meeting tentatively scheduled for next Friday with City staff and department heads



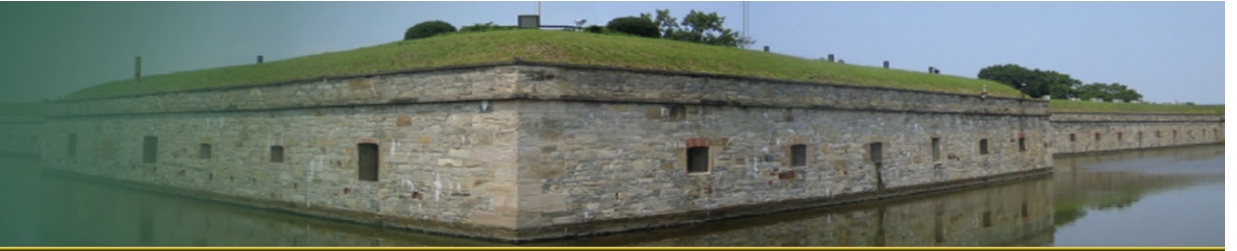
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Flood Protection

- Funding of completion of Corps of Engineers flood protection project is highest infrastructure priority
- KHA December report of Sea Level Rise has recommended further recommendations and planning considerations for further flood protection improvements
- Inclusion in City's flood study program is high priority
- Working with City to agree on condition assessment scope of work and draft MOU
- Next meeting tentatively scheduled for next Friday with City staff and department heads

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Power

- Meeting held with Dominion Virginia Power (DVP) last week
- Current power system at Fort Monroe is combination of a privatized system and a normal regulated system
- Options for future service at Fort Monroe are complex
 - Army/DVP Agreement needs to be terminated
 - Very few buildings are metered by DVP
 - FMFADA/DVP privatization agreement may be required on an interim basis until buildings can be individually metered
- Currently working with DVP and Army to develop a short term and long term plan for power service

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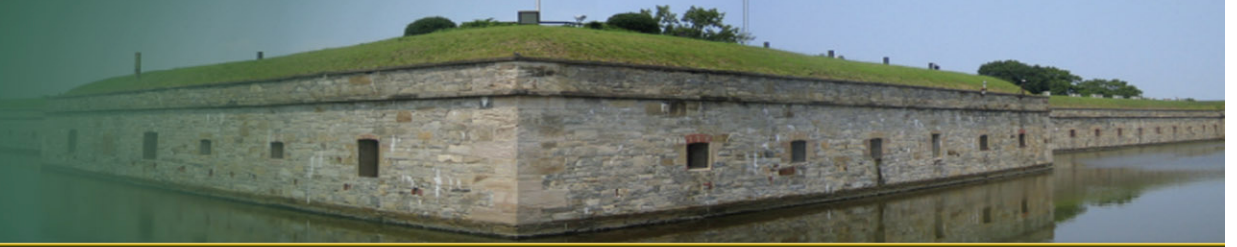
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Communications

- Meetings held with Cox Communications and Verizon within last month
- Both currently provide service to Fort Monroe
- Army owns much of communications infrastructure
- Cox Communications has upgrades planned pending the implementation of the Reuse Plan
- We will continue coordination with both companies regarding service provision

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Natural Gas

- Meeting held with Virginia Natural Gas (VNG) within last month
- Current gas system owned by the Army
- Condition is not entirely known but reported to be poor
- VNG is planning to perform their own condition assessment of system and will consider taking over system
- If current system does not meet their standards, they are willing to install a new system to match the reuse and redevelopment schedule

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Questions???